

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 1,35,54,000/- to HEALTH, HOD Orders - Issued.

FINANCE (Expr. Medical and Health II) DEPARTMENT

G.O.Rt.No.: 4669

Dated: 20-12-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.3377, Finance (Expr.MH.II) Dept. dt.13-07-2012
5. HM&FW Dept., U.O.No.22842/G2/12, dt.14-12-2012

ORDER:

In pursuance of the orders issued in references read above, the Director HEALTH, HOD is hereby issued a Budget Release Order for an amount of Rs.1,35,54,000/--(Rupees One Crore Thirty Five Lakhs Fifty Four Thousands) Plan from the BE provision 2012-13 towards 3rd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Leprosy Eradication Programme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: concerned DDOs Remarks:									
1	2210-06-101-11-05-010-011	V	2,97,80	..	..	2,97,80	1,48,90	74,45	74,45
2	2210-06-101-11-05-010-012	V	20,72	..	..	20,72	10,36	5,18	5,18
3	2210-06-101-11-05-010-013	V	84,53	..	..	84,53	42,26	21,13	21,14
4	2210-06-101-11-05-010-016	V	86,70	..	..	86,70	43,34	21,67	21,69
5	2210-06-101-11-05-010-017	V	9,00	..	..	9,00	4,50	2,25	2,25
6	2210-06-101-11-05-010-018	V	25,00	..	..	25,00	12,50	6,25	6,25
7	2210-06-101-11-05-010-019	V	1,00	..	..	1,00	50	25	25
8	2210-06-101-11-05-020-000	V	25	..	..	25	12	6	7
9	2210-06-101-11-05-230-000	V	17,00	..	..	17,00	8,50	4,25	4,25
10	2210-06-101-11-05-240-000	V	20	..	..	20	10	5	5
Total			5,42,20	..	..	5,42,20	2,71,08	1,35,54	1,35,58

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
HEALTH, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin.(BG.VI) Dept.,

// FORWARDED BY ORDER //

SECTION OFFICER.